

Community Safety Partnership Fund 2018 – 19 Spending Intentions Plan

Safer Plymouth Community Safety Partnership				
Grant total: £400,568				
Project/Service/Pilot title and brief outline	Amount allocated £	How the outcomes will be measured	Police & Crime Plan priority?	Comment/ Approved
<p>Ensure we support victims of Domestic Abuse with an integrated service containing the different elements necessary to provide an holistic response to the needs of victims and their families. This includes:</p> <ul style="list-style-type: none"> ▪ Refuge and safe house accommodation ▪ Accommodation based support ▪ IDVA service ▪ MARAC co-ordinator ▪ DASH training ▪ Sanctuary scheme. <p>Continue to commission the Plymouth Domestic Abuse Service contract which is in place until December 2019.</p>	£160,200	<p>The Plymouth Domestic Abuse Service contract receives ongoing contract monitoring including quarterly performance returns and review meetings. Outcomes focus on improving the safety of victims and their families and encouraging them to engage with services and ideally move on from an abusive relationship, examples include:</p> <ul style="list-style-type: none"> ▪ 100% of victims engaging with the service are supported to minimise risk to their selves and others, as well as achieving other positive outcomes. ▪ 75% or above victims referred to the service engage with the service ▪ Re-referral rate is below 20% ▪ Staff trained are satisfied ▪ 90% of victims exiting the service do so in a planned way 	<p>3. Protecting people at risk of abuse 4. Supporting victims and witnesses and helping them to get justice</p>	

<p>Ensure that we support victims of sexual violence with access to therapeutic counselling services Continue to commission a therapeutic counselling service for victim of sexual assault for 2018 – 2019. This contract is in place until October 2018. It is anticipated that procurement of this service will be aligned with regional partners</p>	<p>£25,000</p>	<p>The current contract with First Light is subject to ongoing 1/4ly contract review meetings. The overall outcome is to ensure that services users are better able to cope with the experience they have had and recover from it. A range of performance indicators are monitored on a quarterly basis which incorporate:</p> <ul style="list-style-type: none"> ▪ Positive responses by service users to a Cope and Recover questionnaire, ▪ National SARC data indicators for counselling service user wait times. <p>Future contract management will be coordinated across the commissioning partners</p>	<p>3. Protecting people at risk of abuse 4. Supporting victims and witnesses and helping them to get justice</p>	
<p>Ensure access to an alcohol and substance misuse programme that will ensure those at risk of committing crime or being a victim of crime are supported with appropriate treatment. Continue to commission a community drug and alcohol treatment programme with Harbour.</p>	<p>£98,500</p>	<p>As a commissioned service we carry out contract review meetings, monitor performance 1/4ly and utilise the National Diagnostic Outcomes Monitoring Executive Summary (DOMES) report:</p> <ul style="list-style-type: none"> ▪ Proportion of the treatment population in contact with the criminal justice system compared to national average broken down by Opiate; non-opiate; alcohol; alcohol and non-opiate ▪ Successful completions as a proportion of Criminal Justice clients of all in treatment compared to national average ▪ Proportion of Criminal Justice clients who successfully completed treatment in the first 6 months of the latest 12 month period and re-presented within 6 months compared to national average 	<p>2. Preventing and deterring crime 3. Protecting people at risk of abuse 4. Supporting victims and witnesses and helping them to get justice</p>	

<p>Healthy Relationships programme. This early intervention and prevention work will continue into year 2 Working with the MACSE and DASV subgroups to deliver.</p>	<p>£30,000</p>	<p>Contract monitoring is in place with a number of key reporting deadlines. As part of our co-design approach, a steering group has been developed with key stakeholders to help guide and challenge the work and the projects progress.</p> <ul style="list-style-type: none"> ▪ Design and articulate a ‘whole school approach’ to a healthy relationships programme ▪ % of schools signed up to deliver ▪ Quality assure approaches and provide equity of offer across the city. ▪ Evaluation of interventions – to show understanding, improved confidence and more resilience. <p>Longer term we would hope to see increasing reporting of domestic abuse and sexual violence.</p>	<ol style="list-style-type: none"> 1. Connecting Communities and Policing 2. Preventing and deterring crime 3. Protecting people at risk of abuse 	
<p>Ensure key themes are kept high profile with the public and professionals via training, campaigns and awareness raising events. Continue to commission a co-ordinated 12 month plan of this activity to include Hate Crime, Prevent, Modern Slavery, CSE, Cyber-crime, scams and alcohol</p>	<p>£30,000</p>	<p>As a commissioned service, contract monitoring is in place. Key deliverables:</p> <ul style="list-style-type: none"> ▪ 12 month plan of activity ▪ 2 conferences ▪ 1 week of action ▪ Support 2 campaigns ▪ A communication plan and strategy for Safer Plymouth <p>Each campaign, training or other activity will provide an opportunity to measure impact and an evaluation will be requested and likely outcomes will include:</p> <ul style="list-style-type: none"> ▪ Increase in reporting of those themes covered ▪ Increase in confidence/wellbeing ▪ Monitoring – numbers reached at events and/or website hits/retweets 	<ol style="list-style-type: none"> 1. Connecting Communities and Policing 2. Preventing and deterring crime 3. Protecting people at risk of abuse 5. Getting the best out of the police 	

<p>It is considered good practice to ensure we continue to be able to respond to emerging low level crime and address Anti-Social behaviour. ASB is low level in the city but when it does occur it is a blight on the victims life.</p> <p>This work will:</p> <ul style="list-style-type: none"> ▪ Develop existing services so they are responsive to the needs of emerging ASB such as projects for targeted youth work. ▪ Work in neighbourhoods where ASB is an issue ▪ Explore prevention methods to develop creative solutions for early intervention and prevention of ASB ▪ Respond, and resource where appropriate, to emerging issues 	<p>£5,868</p>	<p>This work seeks to ensure:</p> <ul style="list-style-type: none"> ▪ Communities see a response to ASB ▪ Communities and citizens have the confidence to report ASB ▪ Communities and citizens feel safe <p>The Community Connections team will provide quarterly updates on progress and the following data is monitored on a regular basis that may be interrogated when required:</p> <ul style="list-style-type: none"> ▪ Reduce level of ASB/per 1,000 popn ▪ Reduce level of Criminal Damage/per 1,000 popn. ▪ Reduce number of ASB cases at stage 1 escalating to stage 2 	<ol style="list-style-type: none"> 1. Connecting Communities and Policing 2. Preventing and deterring crime 3. Protecting people at risk of abuse 4. Supporting victims and witnesses and helping them to get justice 	
<p>To support Safer Plymouth to develop a strong infrastructure and connect with the system to enable the delivery of the community safety outcomes within the Plymouth Plan. It will inform and drive our decision making and future allocation of system wide resource.</p>	<p>£28,000</p>	<p>A delivery of a suite of products/resources being developed:</p> <ul style="list-style-type: none"> ▪ Strategic Crime Assessment ▪ Partnership plan ▪ Dashboards and performance frameworks ▪ Deep dives as requested ▪ A workforce development programme <p>A strong partnership will have confidence in its decision making that can target the whole systems resources to the most appropriate response.</p>	<ol style="list-style-type: none"> 1. Connecting Communities and Policing 2. Preventing and deterring crime 3. Protecting people at risk of abuse 4. Supporting victims and witnesses and helping them to get justice 	

			5. Getting the best out of the police	
<p>Our evidence suggests:</p> <ul style="list-style-type: none"> ▪ Strategic crime assessment prioritises alcohol and drug related harm especially around vulnerability ▪ The Schools Forum via a substance misuse working group identifies the need for schools to take a different approach to exclusions as a result of substance misuse ▪ The Institute of Community Safety (ICS) consultancy team carried out a locality review commissioned by the Home Office in Plymouth and has recommended a number of activities relating to illicit drug supply ▪ Medicine harm related hospital admissions – 8% inappropriate prescription use and Poly-Pharmacy use 	£20,000	We want to explore further this evidence with key stakeholders to establish a programme of work aligned to this need and spend. This will include ongoing dialogue with OPCC colleagues.	<ol style="list-style-type: none"> 1. Connecting Communities and Policing 2. Preventing and deterring crime 3. Protecting people at risk of abuse 4. Supporting victims and witnesses and helping them to get justice 5. Getting the best out of the police 	
To continue to raise awareness of the prevent duty and the identification of radicalisation. This will ensure the Home Office 'Workshop to Raise Awareness of Prevent' is delivered across the city	£3,000	A minimum of 4 sessions over the year, reaching a minimum of 100 people. Learning outcomes and evaluations will be completed at each session for all attendees. The Prevent lead for Safer Plymouth will monitor progress.	<ol style="list-style-type: none"> 2. Preventing and deterring crime 3. Protecting people at risk of abuse 	

Signature	
Name (printed)	
Position	
Date	

Notes:

- **The Police & Crime Plan Five Priority Areas are:**
 - 1. Connecting Communities and Policing**
 - 2. Preventing and deterring crime**
 - 3. Protecting people at risk of abuse**
 - 4. Supporting victims and witnesses and helping them to get justice**
 - 5. Getting the best out of the police**